

## Resolution for Adoption by the Board of Education Niles Community Schools

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2020-2021 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$4,024,227
3xx State	27,185,480
4xx Federal	2,244,085
5xx-6xx Other Financing Sources	682,105
Total Revenue	34,135,897
Total Estimated Fund Balance, July 1, 2019 Available to Appropriate	4,609,285
Total Available to Appropriate	38,745,182

Be it further resolved that \$36,042,549 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1xx Instruction	
11x Basic Programs	15,200,574
12x Added Needs	5,335,695
13x Adult Education	91,482
2xx Support Services	
21x Pupil Support	2,727,460
22x Instructional Staff Support	2,087,345
23x General Administration	407,515
24x School Administration	2,528,670
25x Business Services	426,069
26x Operations and Maintenance	3,200,845
27x Transportation	2,304,666
28x-29x Other Central Support	1,310,248
3xx Community Services	0
4xx-6xx Other Financing Uses	421,980
Total Appropriated	36,042,549
Projected June 30, 2021 Fund Balance	\$2,702,633

Projected 21-22 school year

Revenue:

1xx Local	\$4,024,227
3xx State	26,961,650
4xx Federal	2,244,085
5xx-6xx Other Financing Sources	682,105

Total Revenue 33,912,067

Total Fund Balance, July 1, 2021 Available to Appropriate 2,702,633

Total Available to Appropriate 36,614,700

Be it further resolved that \$38,660,793 of the total available to appropriate in the general fund is hereby appropriated

Expenditures:

1xx Instruction	
11x Basic Programs	15,247,278
12x Added Needs	5,335,695
13x Adult Education	91,482
2xx Support Services	
21x Pupil Support	2,727,460
22x Instructional Staff Support	2,087,345
23x General Administration	407,515
24x School Administration	2,528,670
25x Business Services	426,069
26x Operations and Maintenance	3,210,845
27x Transportation	2,344,666
28x-29x Other Central Support	1,310,248
3xx Community Services	0
4xx-6xx Other Financing Uses	421,980

Total Appropriated 36,139,253

Projected June 30, 2022 Fund Balance \$475,447